#### Proposed

#### **ONSTED COMMUNITY SCHOOLS BOARD OF EDUCATION MEETING**

#### June 23, 2025

Meeting called to order at 6:03 p.m. by President Jason Terakedis.

<u>Members Present</u>: D. VanBrunt, J. Terakedis, R. Tessier, A. Gast, C. McMichael, C. Garrison <u>Members Absent</u>: R. Reynolds

Others Present: A. Ellison, J. Courtright, T. Comden, M. Davis, E. Metcalf, K. Springer, C. Garrett, K. Barber, J. Monnich, S. Herdus, M. VanBrunt, and several other community members.

Motion by A. Gast to approve the agenda with the modification. Seconded by C. Garrison . Motion carried 6-0.

Motion by R. Tessier to approve the minutes of the June 16, 2025 Board Meeting and Executive Session. Seconded by D. VanBrunt. Motion carried 6-0.

## **COMMENTS FROM AUDIENCE:**

**C. Garrett** - OCRC President to contest the charge of fees for the use of fields and facilities for all OCRC events and contests. C. Garrett shares OCRC is all volunteer funded and the costs collected by the OCRC goes back into the supplies and uniforms for the sports. The OCRC is a feeder program to bring students to the district and asks the Board to reconsider the policy that charges OCRC for the usage of all fields/equipment. C. Garrett points out the contributions that they have/do provide for the school. C. Garrett adds OCRC provides support to the school's athletic programs, and porta-potties for usage at the baseball and softball/soccer field.

J. Terakedis - volunteered for OCRC for over 10 years, appreciates and values the relationship and is thankful for OCRC's commitment to the community; the policy has been a long standing policy. Board will look into it, find a way to be partners

**K. Barber** - OCRC Soccer Director - shares the same concern of the policy to charge OCRC for the usage of fields and facilities. Village has already removed the soccer access and has not replaced it. K.Barber shares that they are responsible, meticulous with usage of facilities and community assets. Asks the Board to consider review of the policy.

OCRC Soccer provides support to the District's school soccer teams.

J. Terakedis - Board will take a look and work with Mr. Royce to review current policy. J. Terakedis gave his commitment to look into the policy.

## **EMPLOYMENT**

Motion by A. Gast to acknowledge the hiring of Madalyn Poling, Administrative Assistant and Jessica Courtright, Middle School Teacher. Seconded by C. Garrison. **Motion Carried 6-0.** 

Motion by D. VanBrunt to acknowledge the leave of absence for Tamara Wilkins, Paraprofessional. Seconded C. McMichael. Motion Carried 6-0.

## ACTION

Erica Metcalf, Senior Manager (Consultant) from Maner CPA Firm presented the 2024-2025 Amended budget, 2025-2026 Budget and 2025-2026 Budget for other funds. E. Metcalf provided an overview of the budget, changes from 23/24 to 2024/2025 school year and project budget for 2025/2026 school year.

J. Terakedis shared a finance committee meeting commenced before this special meeting. J. Terakedis shared many thanks to Erica and Karen for their hard work and long hours to prepare and review all the financials.

Motion by A. Gast to approve the 2024-2025 Amended Budget as presented by E. Metcalf. Seconded by C. Garrison. Roll Call Vote: D. VanBrunt - yes; J. Terakedis - yes; R. Tessier - yes; A.Gast - yes; C. McMichael - yes; C. Garrison - yes **Motion Carried 6-0.** 

E. Metcalf, Senior Manager (Consultant), Maner CPA, shared projected and draft budget, budget starting in a deficit to make up.

J. Terakedis shared an explanation of the process and the budget is effective July 1st, 2025. Funding from the State doesn't come in again until October. The Board will be reviewing and focusing on continued improvement.

R. Tessier shared numbers are very preliminary, no cause for alarm at this point. Looking for additional ways to grow the District. Increasing or maintaining student count allows for increased funding and improving the situation.

A.Gast agrees with R. Tessier and J. Terakedis comments and shares talking with a family looking to pull a child from the District and unable to sway their choice, vital.

Motion by R. Tessier to approve the 2025-2026 Budget as presented, with comment to look for opportunities to grow enrollment and in efficiency to improve budget. Seconded by D. VanBrunt. Roll Call Vote: D. VanBrunt - yes; J. Terakedis - yes; R. Tessier - yes; A.Gast - yes; C. McMichael - yes; C. Garrison - yes **Motion carried 6-0.** 

# Motion by C. McMichael to approve the Proposed Tax Millage Rate. Seconded by C. Garrison. Motion carried 6-0.

Motion by A. Gast to adjourn the meeting. Seconded by C. Garrison. Meeting adjourned at 6:38 pm.

David VanBrunt, Secretary Board of Education DVB:nlr